**Urbanized Area Statistics - 2010 Census** 

1 Pop. Rank out of 498 UZAs

Vehicles Operated

in Maximum Service

Directly

437

5,413

3,262

9.258

146

Operated

3,450 Square Miles

321 Square Miles

18,351,295 Population

8,398,748 Population

New York-Newark, NY-NJ-CT

Service Area Statistics

**Modal Overview** 

Demand Response

Bus Rapid Transit

Commuter Bus

Heavy Rail

Mode

Total

# **MTA New York City Transit**

2019 Annual Agency Profile

**Database Information** 

NTDID: 20008

Reporter Type: Full Reporter

Other

\$234,008,120

\$234.008.120

\$0

\$0

\$0

\$0

Total

\$43,184,744

\$3,421,105,258

\$3,999,859,000

\$526,789,455

\$8,779,543

2 Broadway New York, NY 10004

Service Consumption

Service Supplied

Purchased

1,627

1.627

Transportation

12,195,007,672 Annual Passenger Miles (PMT)

3,451,139,593 Annual Unlinked Trips (UPT)

11,103,422 Average Weekday Unlinked Trips

6,466,943 Average Saturday Unlinked Trips

491,858,475 Annual Vehicle Revenue Miles (VRM)

36,769,630 Annual Vehicle Revenue Hours (VRH)

Revenue

Vehicles

\$37,324,310

\$289,530,162

\$439,900,003

\$766.754.475

\$0

\$0

10,885 Vehicles Operated in Maximum Service (VOMS)

12.324 Vehicles Available for Maximum Service (VAMS)

Systems and

\$1,649,408,224

\$1.649.408.242

Guideways

\$0

\$0

\$18

\$0

**Modal Characteristics** 

4,940,779 Average Sunday Unlinked Trips

**General Information** 

## **Financial Information**

#### Sources of Operating Funds Expended **Operating Funding Sources** \$5,113,046,213 54.3%

100.0%

100.0%

\$1,468,104,459 \$2,841,410,728 \$0

15.6% 30.2% 0.0%

30.2%

54.3%

646-252-6736

Sr. Director, Controller's Office: Ms. Jakeline Jones

Federal Assistance **Total Operating Funds Expended** 

Local Funds

State Funds

Fares and Directly Generated

Fixed Guidoway Vehicles Available

\$9,422,561,400

Sources of Capital Funds Expended \$2,061,464,282 51.5% Fares and Directly Generated Local Funds \$74,966,854 1.9% State Funds \$904,146,672 22.6% 24.0%

**Capital Funding Sources** 



**Total Capital Funds Expended** \$3,999,859,000

# Summary of Operating Expenses (OE)

Labor	\$6,761,213,378	77.2%
Materials and Supplies	\$482,390,026	5.5%
Purchased Transportation	\$270,035,610	3.1%
Other Operating Expenses	\$1,241,069,128	14.2%
Total Operating Expenses	\$8,754,708,142	100.0%
Reconciling OE Cash Expenditures	\$667,853,258	
Purchased Transportation		
(Reported Separately)	\$0	



### Operation Characteristics

Operation Characteristics								rixed Guideway	venicies Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles /	Age in Yearsa
Commuter Bus	\$242,520,835	\$76,398,352	\$0	153,389,117	11,477,164	9,866,807	616,233	8.8	497	437	12.1%	5.6
Demand Response	\$516,470,491	\$9,781,667	\$43,184,744	43,330,163	4,828,423	37,759,280	3,989,579	0.0	1,889	1,627	13.9%	4.8
Heavy Rail	\$5,206,727,193	\$3,643,213,720	\$3,421,105,258	10,462,782,577	2,712,521,697	354,616,371	19,430,373	493.7	5,697	5,413	5.0%	24.4
Bus	\$2,685,918,268	\$846,111,742	\$526,789,455	1,478,429,570	691,616,614	86,233,591	12,215,926	36.0	4,060	3,262	19.7%	5.8
Bus Rapid Transit	\$103,071,355	\$32,469,300	\$8,779,543	57,076,245	30,695,695	3,382,426	517,519	64.6	181	146	19.3%	0.7
Total	\$8,754,708,142	\$4,607,974,781	\$3,999,859,000	12,195,007,672	3,451,139,593	491,858,475	36,769,630	603.2	12,324	10,885	11.7%	

#### Service Efficiency Service Effectiveness Performance Measures

**Uses of Capital Funds** 

Facilities and

\$1,248,158,752

\$1.349.688.163

Stations

\$5,860,434

\$86,889,434

\$8,779,543

\$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.58	\$393.55	Commuter Bus	\$1.58	\$21.13	1.2	18.6
Demand Response	\$13.68	\$129.45	Demand Response	\$11.92	\$106.96	0.1	1.2
Heavy Rail	\$14.68	\$267.97	Heavy Rail	\$0.50	\$1.92	7.6	139.6
Bus	\$31.15	\$219.87	Bus	\$1.82	\$3.88	8.0	56.6
Bus Rapid Transit	\$30.47	\$199.16	Bus Rapid Transit	\$1.81	\$3.36	9.1	59.3
Total	\$17.80	\$238.10	Total	\$0.72	\$2.54	7.0	93.9



## Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.